BOARD OF EDUCATION
LITTLE FALLS SCHOOL DISTRICT
LITTLE FALLS, NEW JERSEY

MINUTES

**PUBLIC MEETING ON THE BUDGET: TUESDAY, MAY 3, 2022 7:00PM**
**Mr. Breitwieser called the meeting to order at 7:00pm**

I. CALL TO ORDER

II. FLAG SALUTE

III. PUBLIC MEETING STATEMENT

In accordance with the provisions of the New Jersey Public Meetings Act, the Little Falls Board of Education has caused notice of this meeting by notifying the Board's official newspaper, the local parent-teacher associations, and posting same on the Community Bulletin Board and the District's Website.

IV. ROLL CALL
Board Members Present: Mr. Breitwieser, Dr. Capizzi, Mr. DeMarco, Mr. Jandoli, Mrs. Kribs, Mr. Murphy, and Mr. Russo

Board Members Absent: Mr. Miraglia and Mrs. Verdi

Also Present: Mrs. Tracey Marinelli, Superintendent and Mrs. Melissa Sanzari-Stevens, Business Administrator/Board Secretary

V. PRESENTATION OF THE 2022-2023 SCHOOL BUDGET-
Mrs. Marinelli and Mrs. Stevens presented a power point to the Board of Education on the 2022-2023 school budget.

VI. OPEN MEETING TO THE PUBLIC – (**Limited to Agenda Items Only**)
On motion of Mr. Russo, and seconded by Mr. Murphy, the meeting was opened for public comment. Since no one wished to be heard, on motion of Mr. DeMarco and seconded by Mr. Jandoli, moved that the Little Falls Board of Education close the meeting to the public.

AYES: 7
ABSENT: 2
NAYES: 0
MOTION CARRIED UNANIMOUSLY

On motion of Mr. DeMarco and seconded by Mrs. Kribs the following motion was offered for approval.

VII. 2022-2023 BUDGET ADOPTION

BE IT RESOLVED that the budget be approved for the 2022-2023 -School Year and that the Secretary to the Board of Education be authorized to submit the following budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline and to be submitted to the taxpayers as follows:

| | BUDGET | LOCAL TAX LEVY |
|---|---|---|
| TOTAL GENERAL FUND | $17,519,911.00 | $15,722,542.00 |
| TOTAL SPECIAL REVENUE FUND | $ 1,502,862.00 | |
| TOTAL DEBT SERVICE | $ 244,560.00 | $ 211,079.00 |
| TOTALS: | $19,267,333.00 | $15,933,621.00 |

AYES: 7
ABSENT: 2
NAYES: 0
MOTION CARRIED UNANIMOUSLY

VIII. ADJOURNMENT

On motion of Mr. Russo and seconded by Mr. Murphy the meeting was adjourned at 7:04 pm.

AYES: 7
ABSENT: 2
NAYES: 0

Respectfully Submitted,

Melissa Sanzari-Stevens

Business Administrator/Board Secretary