BOARD OF EDUCATION
LITTLE FALLS SCHOOL DISTRICT
LITTLE FALLS, NEW JERSEY

MINUTES

PUBLIC MEETING ON THE BUDGET: TUESDAY, APRIL 25, 2023 7:00PM

I. CALL TO ORDER

II. FLAG SALUTE

III. PUBLIC MEETING STATEMENT

In accordance with the provisions of the New Jersey Public Meetings Act, the Little Falls Board of Education has caused notice of this meeting by notifying the Board's official newspaper, the local parent-teacher associations, and posting same on the Community Bulletin Board and the District's Website.

IV. ROLL CALL
Board Members present: Mr. Cowen, Mr. DeMarco, Mr. Jandoli, Mr. Miraglia, Mrs. Verdi and Mrs. Zurbruegg

Board Members Absent: Dr. Capizzi, Mr. Russo, Mrs. Nicole Smith

Also, Present. Mrs. Tracey Marinelli, Superintendent, Mrs. Melissa Sanzari-Stevens, Business Administrator/Board Secretary.

V. PRESENTATION OF THE 2023-2024 SCHOOL BUDGET-
Mrs. Marinelli and Mrs. Stevens presented a power point to the Board of Education on the 2023-2024 school budget.

VI. OPEN MEETING TO THE PUBLIC – (**Limited to Agenda Items Only**)
On motion of Mr. DeMarco, and seconded by Mr. Jandoli, the meeting was opened for public comment.
Since no one wished to be heard, on motion of Mr. DeMarco
and seconded by Mrs. Zurbruegg, moved that the Little Falls Board of Education close the meeting to the public.

AYES: 6
ABSENT: 3
NAYES: 0
MOTION CARRIED UNANIMOUSLY

On motion of Mr. DeMarco and seconded by Mrs. Kribs the following motion was offered for approval

VII. 2023-2024 BUDGET ADOPTION

On motion of Mr. DeMarco and seconded by Mrs. Jandoli the following motion was offered for approval.

BE IT RESOLVED that the budget be approved for the 2023-2024 -School Year and that the Secretary to the Board of Education be authorized to submit the following budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline and to be submitted to the taxpayers as follows:

	BUDGET	LOCAL TAX LEY
TOTAL GENERAL FUND	$20,499,175.00	$16,195,329.00
TOTAL SPECIAL REVENUE FUND	$ 499,660.00	
TOTAL DEBT SERVICE	$ 285,210.00	$ 246,167.00
TOTALS:	$21,284,045.00	$16,441,496.00
BANKED CAP	$ 158,336.00	

AYES: 6
ABSENT: 3
NAYES: 0
MOTION CARRIED UNANIMOUSLY

VIII. ADJOURNMENT

On motion of Mr. Miraglia and seconded by Mr. DeMarco the meeting was adjourned at 7:15 pm.

AYES: 6
ABSENT: 3
NAYES: 0

Respectfully Submitted,

Melissa Sanzari-Stevens

Melissa Sanzari-Stevens
Business Administrator/Board Secretary